

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (6458030810) Personal Delivery of Services DOT  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000
Estimated Revisions	-110,091	0	0	0
	<u>114,909</u>	<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
Total Resources	<u>\$ 114,909</u>	<u>\$ 225,000</u>	<u>\$ 225,000</u>	<u>\$ 225,000</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 24,000	\$ 24,000	\$ 24,000
Professional & Scientific Services	0	100,000	100,000	100,000
Outside Services	114,909	1,000	1,000	1,000
Advertising & Publicity	0	100,000	100,000	100,000
Total Disposition of Resources	<u>\$ 114,909</u>	<u>\$ 225,000</u>	<u>\$ 225,000</u>	<u>\$ 225,000</u>